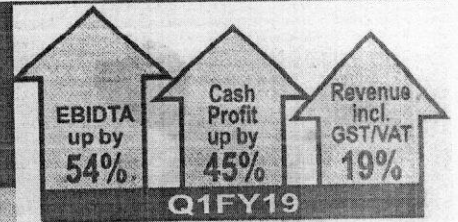




emami limited

CIN No. : L63993WB1983PLC036030; Website: www.emamilttd.in
 Regd. Office : 687, Anandapur, Emami Tower, E.M. Bypass, Kolkata 700 107



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2018

₹ in lacs

S.N.	Particulars	Consolidated			
		Quarter Ended		Year Ended	
		Unaudited 30.06.2018	Audited 31.03.2018	Unaudited 30.06.2017	Audited 31.03.2018
1	Revenue from Operations including GST/VAT (Refer note 3)	69,043	68,903	57,874	2,82,340
2	Revenue from Operations	61,438	61,698	53,914	2,54,083
3	Earning Before Interest, Depreciation & Tax (EBIDTA)	12,548	17,541	8,665	73,894
4	Net Profit/ (Loss) for the Period before Tax	3,726	6,784	368	39,377
5	Net Profit/ (Loss) for the Period attributable to the owners of the Company	2,666	6,023	104	30,714
6	Cash Profit (PAT + Depreciation & Amortisation)	11,030	14,104	7,808	61,800
7	Total Comprehensive Income for the period attributable to the owners of the Company	3,443	9,887	2	40,105
8	Equity Share Capital	4,539	2,270	2,270	2,270
9	Reserves (excluding Revaluation Reserve)				1,99,081
10	Earnings Per Share (of ₹1 each)				
	Basic :	0.59	1.33	0.02	6.77
	Diluted :	0.59	1.33	0.02	6.77
	Cash :	2.43	3.11	1.68	13.61

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 1st August, 2018. The Limited Review of the results for the Quarter ended 30th June, 2018 as required under Regulations 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulation, 2018, has been completed by the Statutory Auditor of the Company. The figures of the quarter ended 30th June, 2017 were reviewed by a firm of Chartered Accountants other than S.R. Balliboi & Co. LLP.
- Information on Standalone figures for the Quarter ended 30th June, 2018-

Particulars	Quarter Ended			Year Ended
	30.06.2018	31.03.2018	30.06.2017	31.03.2018
(i) Revenue from Operation including GST/VAT (₹ in lacs)	65,093	64,098	53,756	2,64,684
(ii) Revenue from Operation (₹ in Lacs)	57,488	56,992	49,796	2,36,427
(iii) PAT (₹ in Lacs)	4,032	5,021	630	30,952
(iv) Basic & Diluted EPS (₹)	0.89	1.11	0.14	6.82
(v) Cash Profit (PAT + Depreciation & Amortisation) (₹ in lacs)	12,272	12,961	8,000	61,483
(vi) Cash EPS (₹)	2.70	2.86	1.76	13.54

The Standalone Financial Results are being forwarded to the Stock Exchanges (BSE, NSE & CSE) for uploading on their respective websites and the same are also made available on the company's website viz, <http://www.emamilttd.in>.

- Reported revenue in Q1FY19 is not comparable with Q1FY18 due to changes in accounting treatment of indirect taxes post the implementation of GST from 1st July 2017. Accordingly, comparable figures have been reported (including GST/VAT) to reflect the like to like Consolidated & Standalone revenue growth at 19% & 21% respectively.
- The shareholders of the Company has approved Issuance of Bonus shares on 9th June, 2018. Consequent to such approval, the Company has allotted bonus shares in ratio of 1 equity share of Re. 1 each for every 1 equity share on 25th June, 2018. Accordingly, basic, diluted and cash earnings per share for earlier periods above have been restated in terms of Ind AS- 33, Earnings Per Share.
- The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulation, 2015. The full format of the Standalone & Consolidated Quarterly Financial Results are available on Stock Exchange websites and on company's website <http://www.emamilttd.in>.
- As the Company's business activity falls within a single operating segment, viz, "Personal and Healthcare", no separate segment information is disclosed.
- Comparative figures have been rearranged / regrouped wherever necessary.

For and on behalf of the board

Place : Kolkata
 Date : 1st August, 2018

Sushil Kr. Goenka
 Managing Director

Making People Healthy & Beautiful Naturally

